

NATIONAL EGG CO-ORDINATION COMMITTEE

42nd Annual Report (2023-24)

Contents

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REGISTERED OFFICE :

13/6. Milestone, Panshet Road,
P.O.:Girinagar, Pune – 411 025
Ph.:(020)24273683,MOB:8956077006
E.mail: necchyd@gmail.com
website:e2necc.com

BANKERS

HDFC BANK LIMITED
AXIS BANK LIMITED
UNION BANK OF INDIA

AUDITORS

Ms.CA.MOUSHMI SHAHA
CHARTERED ACCOUNTANT
SHAHA & ASSOCIATES
G-21, SUNDARNAGARI SOCIETY
308, SOMWARPETH
PUNE – 411 011

NATIONAL EGG CO-ORDINATION COMMITTEE

Regd.Off: 13/6. Milestone, Panshet Road,

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NOTICE

Notice is hereby given that the 42nd Annual General Meeting of National Egg Co-ordination committee for the year ended 31st March, 2024 will be held at "MVL HOUSE" 1st Floor, 16-A, Gultekadi , near Nisarga Mangal Karyalaya, Market Yard, PUNE – 411 037, ON MONDAY, THE 30th September, 2024 AT 11.00 AM.

AGENDA

1. To receive, consider and adopt the audited Balance Sheet and Income & Expenditure Account for the year ended 31st March, 2024 together with the Auditor's Report and the Report of the Executive Committee.
2. To appoint Auditors of National Egg Co-ordination Committee to hold office from the conclusion of this meeting till the conclusion of the next General Meeting and fix their remuneration.

By Order of the Executive Committee

Place: Pune

Dated:28.08.2024

**Sd/.
TRUSTEE**

THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE IX [vide Rule 17(1)]

Name of the Public Trust: **NATIONAL EGG COORDINATION COMMITTEE**

Registration No. F - 2184 (PUNE)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2024

EXPENDITURE	AMOUNT RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
TO EXPENDITURE IN RESPECT OF PROPERTIES: - Rates, Taxes, Cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision of adjustment) Other expenses -	- - - - 34,957.63 -	- - - - 34,957.63 -	BY RENT [Accrued] BY INTEREST [Realised/ Accrued] - Income accrued within Maharashtra State - Income accrued outside Maharashtra State THE ABOVE INCOME INCLUDES INTEREST: On S.B Account Balances On others (MISC. Income)	33,51,947.85 13,582.60	- - 33,65,530.45
TO ESTABLISHMENT EXPENSES TO REMUNERATIONS TO TRUSTEES TO REMUNERATIONS (IN CASE OF MATH) OF THE HEAD OF THE INCLUDING HIS HOUSEHOLD EXPENDITURE, IF ANY TO LEGAL EXPENSES & PROFESSIONAL FEES TO AUDIT FEES TO DONATION TO CONTRIBUTION & FEES TO AMOUNTS WRITTEN OFF	- - - - - - - -	1,10,84,205.75 - - - - 28,56,105.00 2,02,112.00 -	BY DIVIDEND BY DONATIONS IN CASH & KIND BY GRANTS BY INCOME FROM OTHER SOURCES - Income accrued within Maharashtra State - Income accrued outside Maharashtra State THE ABOVE INCOME INCLUDES : CONTRIBUTIONS RECEIPTS SUNDRY RECEIPTS SUNDRY BALANCES WRITTEN BACK SHORT TERM CAPITAL GAIN	- - - 13,26,70,039.95 2.00 1,79,329.78	- - - - - 13,28,49,371.73
TO MISCELLANEOUS EXPENSES TO DEPRECIATION TO AMOUNTS TRANSFERRED TO RESERVE OR SPECIFIC FUNDS TO EXPENDITURE ON OBJECTS OF THE TRUST A. Religious B. Educational C. Medical Relief D. Relief of poverty E. Other charitable objects - Farmers' Welfare & Egg Promotion	- - - - - - -	- - - - - - -	BY DEFICIT CARRIED OVER TO BALANCE SHEET	-	-
TO SURPLUS CARRIED OVER TO BALANCE SHEET	11,72,36,433.32	11,72,36,433.32			
TOTAL RS.		13,62,14,902.18	TOTAL RS.		13,62,14,902.18

DATE: 28.08.2024
PLACE : PUNE

DATE: 29.08.2024
PLACE : PUNE

AS PER OUR REPORT OF EVEN DATE



(Signature)
(TRUSTEE)

FOR SHAHA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO: 140374W

Moushmi Shah
PROP. MOUSHMI SHAHA
MEMBERSHIP NO. 123544



THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE VIII [vide Rule 17(1)]

Name of the Public Trust: NATIONAL EGG COORDINATION COMMITTEE

Registration No. F - 2184 (PUNE)

BALANCE SHEET AS AT 31ST MARCH, 2024

FUNDS & LIABILITIES	AMOUNT RS.	AMOUNT RS.	PROPERTY & ASSETS	AMOUNT RS.	AMOUNT RS.
TRUST FUNDS OR CORPUS			IMMOVABLE PROPERTIES - BUILDING (AT COST) (As per the Schedule Attached) Balance as per last Balance Sheet ADD: Adjustments during the year (give details) Less: - Sales during the year Depreciation up to date (@ 10 % P.A.)	42,52,285.00 - - 39,37,666.38	3,14,618.62 9,59,29,329.78
OTHER EARMARKED FUNDS - (created under the provisions of the trust deed or scheme or out of the income) Depreciation Fund Sinking Fund Reserve Fund Any other Fund	- - - - -	-	INVESTMENTS - Note:- The Market value of the above investment is Rs.		
LOANS (SECURED OR UNSECURED) From trustees From Others	- -	-	FIXED ASSETS Furniture & Fixtures & other Assets (As per the Schedule Attached)		9,92,988.94
LIABILITIES ; - For expenses For rent and other deposits For sundry credit Balances For advances	52,26,998.18 - 11,73,965.15 -	64,00,963.33	LOANS (SECURED OR UNSECURED)-GOOD/DOUBTFUL Loans Scholarships Other Loans	- - -	-
INCOME & EXPENDITURE ACCOUNT Balance as per last Balance Sheet LESS: Appropriation if any ADD: SURPLUS as per the Income and Expenditure Account	13,26,34,617.84 45,65,578.05		ADVANCES :- To Trustees To Employees To Contractors To Others To Lawyers	3,05,671.91 - - 69,25,149.00 -	72,30,820.91
			INCOME OUTSTANDING Rent Interest accrued Other Income (TDS ON INTEREST)	15,74,198.50 3,68,603.30	19,42,801.80
			PREPAID EXPENSES		3,75,384.00
			CASH & BANK BALANCES In current Account (with Schedule Banks) In PSO Fund (with Schedule Banks) With the Trustees With the Zones (Cash)	42,05,684.67 3,25,87,882.50 - 3,64,946.00	3,71,58,513.17
			INCOME & EXPENDITURE ACCOUNT Deficit as per the Income and Expenditure Account LESS: Brought forwarded Surplus of earlier years		-
TOTAL RS. ----->		14,39,44,457.22	TOTAL RS. ----->		14,39,44,457.22

DATE: 28.08.2024
PLACE : PUNE

DATE: 29.08.2024
PLACE : PUNE

AS PER OUR REPORT OF EVEN DATE



(TRUSTEE)

FOR SHAHA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO: 140374W

Moushmi Shah
PROF. MOUSHMI SHAHA
MEMBERSHIP NO. 123544



NATIONAL EGG COORDINATION COMMITTEE

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH, 2024

		COST				DEPRECIATION				NET BLOCK	
SL.NO	DESCRIPTION	AS ON 01. 04. 2023 RS.	OF ADDITIONS DURING THE YEAR RS.	OF DISPOSALS DURING THE YEAR RS.	AS ON 31. 03. 2024 RS.	UP TO 31.03.2023 RS.	FOR THE YEAR 2023 - 2024 RS.	ADJUSTMENTS DURING THE YEAR RS.	AS AT 31. 03. 2024 RS.	AS ON 31 03.2024 RS.	AS ON 31 03.2023 RS.
1	BUILDING	42,52,285.00	-	-	42,52,285.00	39,02,708.75	34,957.63	-	39,37,666.38	3,14,618.62	3,49,576.25
	TOTAL (A)	42,52,285.00	-	-	42,52,285.00	39,02,708.75	34,957.63	-	39,37,666.38	3,14,618.62	3,49,576.25
2	PLANT & MACHINERY	41,33,132.40	9,974.00	-	41,43,106.40	38,68,974.85	41,119.73	-	39,10,094.58	2,33,011.82	2,64,157.55
3	OFFICE EQUIPMENT	22,52,857.50	1,10,214.00	-	23,63,071.50	17,53,460.22	1,60,892.35	-	19,14,352.57	4,48,718.92	4,99,397.28
4	VEHICLES	19,33,931.00	-	15,30,431.00	4,03,500.00	15,13,537.98	504.72	11,13,402.74	4,00,639.96	2,860.03	4,20,393.02
5	FURNITURE & FIXTURES	12,34,697.52	1,73,196.00	1,92,031.00	12,15,862.52	10,63,737.49	32,993.62	1,89,266.76	9,07,464.34	3,08,398.17	1,70,960.03
	TOTAL (B)	95,54,618.42	2,93,384.00	17,22,462.00	81,25,540.42	81,99,710.54	2,35,510.42	13,02,669.50	71,32,551.45	9,92,988.94	13,54,907.88
	GRAND TOTAL (A + B)	1,38,06,903.42	2,93,384.00	17,22,462.00	1,23,77,825.42	1,21,02,419.29	2,70,468.05	13,02,669.50	1,10,70,217.83	13,07,607.56	17,04,484.13
	PREVIOUS YEAR	1,37,34,010.42	3,07,345.00	2,34,452.00	1,38,06,903.42	1,18,75,275.03	3,62,875.34	1,35,731.08	1,21,02,419.29	17,04,484.13	

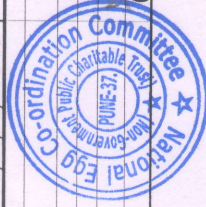
AKA & ASSOCIATES

Co-ordination Committee
Public Charitable Trust
PUNE-37

TRUSTEE

Handwritten Signature

(TRUSTEE)



(TRUSTEE)

(TRUSTEE)

NATIONAL EGG COORDINATION COMMITTEE

STATEMENT SHOWING THE CASH/BANK BALANCES WITH VARIOUS ZONES AS ON 31.03.2024

SL.NO	NAME OF THE ZONE	NAME OF THE BANK	BANK RS.	CASH RS.	TOTAL RS.
1	AMBALA ZONE	INDIAN BANK	10,662.00	111.00	10,773.00
2	ANAND ZONE	STATE BANK OF INDIA	11,242.50	4.00	11,246.50
3	BANGALORE ZONE	STATE BANK OF INDIA	1,89,225.38	-	1,89,225.38
4	BERHAMPUR ZONE	IDBI BANK LTD	1,331.00		1,331.00
5	HOSPET ZONE	UNION BANK OF INDIA	1,894.00	503.00	2,397.00
6	CHENNAI ZONE	ANDHRA BANK	12,371.84	-	12,371.84
7	CHANDIGARH ZONE	HDFC BANK LTD	11,41,588.26	27,228.00	11,68,816.26
8	CHITTOOR ZONE	INDIAN BANK	7,846.70	-	7,846.70
9	CHITTOOR ZONE	HDFC BANK LTD	36,769.30	-	36,769.30
10	CHATTISGARH ZONE	UNION BANK OF INDIA	1,043.70		1,043.70
11	EAST GODAVARI ZONE	UNION BANK OF INDIA	33,731.60	1,092.18	34,823.78
12	GODAVARI ZONE	HDFC BANK LTD	22,889.99	57.00	22,946.99
13	HYDERABAD CENTRAL OFFICE - S.B A/C	H D F C - LAKADIKAPOL	89,162.88		89,162.88
14	HYDERABAD CENTRAL OFFICE - S.B A/C	AXIS BANK LIMITED	12,48,733.07	2,98,012.87	15,46,745.94
15	HYDERABAD CENTRAL OFFICE	UNION BANK OF INDIA - HYDERGUDA	1,21,148.85		1,21,148.85
16	HYDERABAD CENTRAL OFFICE	KOTAK MAHINDRA BANK	15,273.02		15,273.02
17	EMPLOYEES GROUP GRATUITY FUND	UNION BANK OF INDIA - NAMPALLY	27,013.76		27,013.76
18	COLLECTION ACCOUNTS - HYDERABAD	AXIS BANK LIMITED	2,08,707.00		2,08,707.00
19	COLLECTION ACCOUNTS - NAMAKKAL	AXIS BANK LIMITED	4,50,156.00		4,50,156.00
20	COLLECTION ACCOUNTS - VIJAYAWADA	AXIS BANK LIMITED	2,24,434.00		2,24,434.00
21	COLLECTION ACCOUNTS - CHANDIGARH	AXIS BANK LIMITED	6,858.00		6,858.00
22	LUDHIANA ZONE	PUNJAB NATIONAL BANK	16,466.18	1,047.00	17,513.18
23	MYSORE ZONE	UNION BANK OF INDIA	38,087.23		38,087.23
24	MUMBAI ZONE	INDIAN BANK	2,808.89	9,220.86	12,029.75
25	MIDNAPUR ZONE	INDIAN BANK	78,471.50		78,471.50
26	NAMAKKAL ZONE	BANK OF BARODA	37,938.27	3,267.79	41,206.06
27	PUNE ZONE	-	-	7,996.00	7,996.00
28	VIJAYAWADA ZONE	UNION BANK OF INDIA	84,090.45		84,090.45
29	VISHAKAPATNAM ZONE	HDFC BANK LTD	36,571.38	3,648.30	40,219.68
30	WARANGAL ZONE	STATE BANK OF INDIA	49,167.92		49,167.92
31	CHIRAG PALLY CHECK POST	-	-	-	-
32	ADILABABAD - BHORAJ CHECK POST	-	-	12,758.00	12,758.00
	TOTAL		42,05,684.67	3,64,946.00	45,70,630.67



TRUSTEE



TRUSTEE

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS AUDITED
UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF
THE BOMBAY PUBLIC TRUST ACT 1950**

REGISTRATION NO. : **F - 2184 (PUNE)**
NAME OF THE PUBLIC TRUST : **NATIONAL EGG COORDINATION COMMITTEE**
FOR THE YEAR ENDING : **31ST MARCH, 2024**

(a)	Whether accounts are maintained regularly and in a accordance with the provision of the Act and the rules;	YES
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	YES
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	YES
(d)	Whether all books, deeds, accounts, vouchers other documents or records required by the auditor were produced before him;	YES
(e)	Whether a register of movable and immovable properties is properly maintained the charges therein are communicated from time to time to the regional office, and the defects and inaccuracies maintained in the previous audit report have been duly complied with ;	YES
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	YES
(g)	Whether any property or funds of the Trust were applied for any objects or purpose other than objects or purposes of the Trust;	NO
(h)	The amounts of outstanding for more than one year and the amounts written off, if any ;	NIL
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-	NA
(j)	Whether any money of the public trust has been invested contrary to the provision of Section 35;	NO
(k)	Alienations, if any of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors.	NO
(l)	All cases of irregular, illegal or improper expenditure or failure or omission to recover monies or other property belonging to the public trust or of loss, or waste of money or other property there of & whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustee or any other person while in the management of the trust.	NO
(m)	Whether the budget has been filed in the form provided by rule 16 A	YES
(n)	Whether the maximum and minimum number of the trustees is maintained	NO
(o)	Whether the meetings are held regularly as provided in such instrument	YES
(p)	Whether the minutes book of the proceedings of the meeting is maintained	YES
(q)	Whether any of the trustees has any interest in the investment of the trust	NO
(r)	Whether any of the trustees is a Debtor or Creditor of the trust	NO
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit	NA
(t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner	NO

DATE: 29.08.2024

Moushmi Shaha
CHARTERED ACCOUNTANTS

